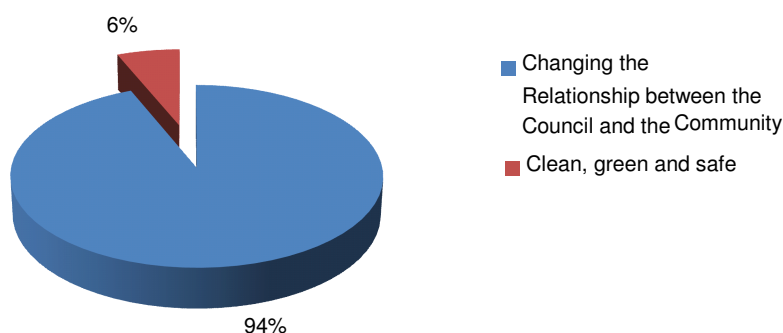


**South Area Council (June 2015) Update****Devolved Ward Budget Overview**

The South Area Council allocated £94,041.70 of its 2014-15 £137,694 Devolved Ward Budget allocation.

	<b>2014-15 Allocation</b>	<b>Committed Spend</b>	<b>Allocation Remaining Carried Forward to 2015-16</b>
<b>SOUTH</b>	<b>£137,694.00</b>	<b>£ 94,041.70</b>	<b>£ 43,652.30</b>
Darfield	£ 35,366.00	£ 15,425.35	£ 19,940.65
Hoyland Milton	£ 34,645.00	£ 30,310.40	£ 4,334.60
Rockingham	£ 32,992.00	£ 27,146.65	£ 5,845.35
Wombwell	£ 34,691.00	£ 21,159.30	£ 13,531.70

A breakdown of how these allocations for the 2014-2015 financial year supported the corporate plan priorities is below:



The South Area Council has a Devolved Ward Budget grant allocation of £83,652.30 for the 2015-2016 financial year. This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and a carry forward allocation of £43,652.30 from the 2014-2015 financial year.

<b>2015/2016 DEVOLVED WB</b>	<b>Carry Forward 2014-15</b>	<b>2015-16 allocation</b>	<b>Full 2015-16 Allocation</b>
<b>SOUTH</b>	<b>£ 43,652.30</b>	<b>£ 40,000.00</b>	<b>£ 83,652.30</b>
Darfield	£ 19,940.65	£ 10,000.00	£ 29,940.65
Hoyland Milton	£ 4,334.60	£ 10,000.00	£ 14,334.60
Rockingham	£ 5,845.35	£ 10,000.00	£ 15,845.35
Wombwell	£ 13,531.70	£ 10,000.00	£ 23,531.70

Darfield Devolved Ward Budget

The Darfield Ward has allocated £13,936.35 of its £29,940.65 Devolved Ward Budget allocation. To date £11,610.52 of this allocation has been charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Station Road Park - Safety surfacing & replacement gate	£ 11,190.00	<b>£10,290.00</b>	£18,750.65
Wall removal works at Garden Street	£ 1,320.52	<b>£1,320.52</b>	£17,430.13
Verge surfacing on Lesmond Crescent	£ 1,425.83		<b>£16,004.30</b>

Hoyland Milton Devolved Ward Budget

The Hoyland Milton Ward has allocated £1,320 of its £14,334.60 Devolved Ward Budget allocation. To date, £1,320 of this has been charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Refurbishment of surface & equipment at Jump Park	£1,320.00	<b>£1,320.00</b>	<b>£13,014.60</b>

Rockingham Devolved Ward Budget

The Rockingham Ward has yet to allocate any of its £15,845.35 Ward Budget allocation.

Wombwell Devolved Ward Budget

The Wombwell Ward has allocated £1,306 of its £23,531.70 Devolved Ward Budget allocation. To date, none of this has been charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
x16 Hanging baskets - Wombwell High St	£880.00		£22,651.70
CCTV insurance	£151.00		£22,500.70
Replacement dog bin on Gypsy Lane	£275.00		<b>£22,225.70</b>

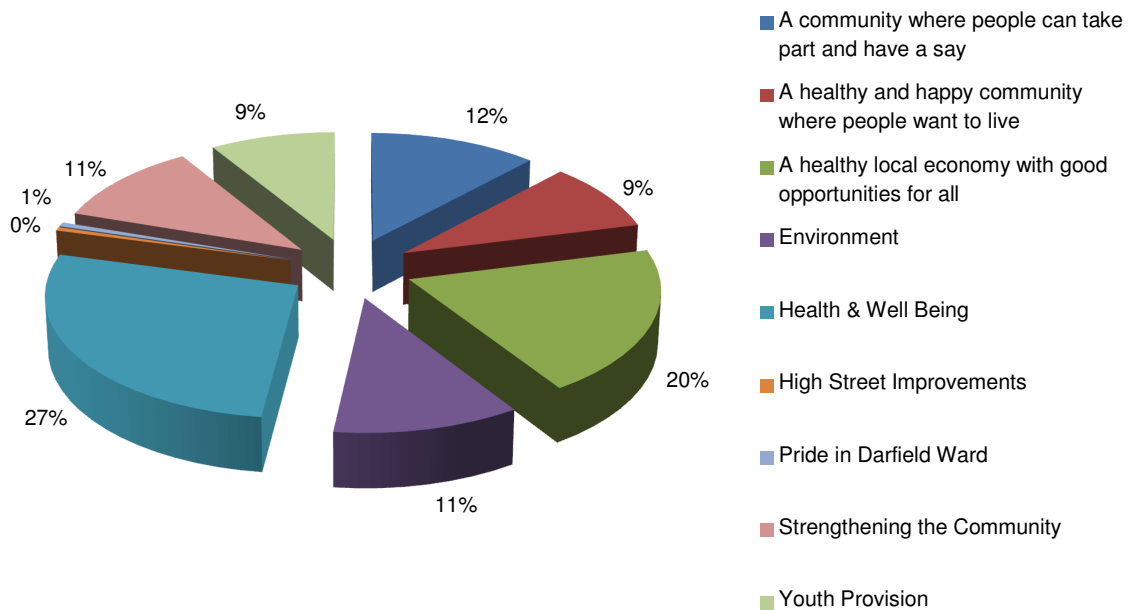
**Ward Alliance Fund Budget Overview (Includes Public Health Funds)**

The South Area Council’s Ward Alliances allocated £42,319.07 of its 2014-15 £101,554 Budget.

The remaining £59,234.93 unspent allocation will be carried forward and made available to spend in the 2015-16 financial year.

	<b>2014-15 Allocation</b>	<b>Committed Spend</b>	<b>Allocation Remaining Carried Forward to 2015-16</b>
<b>SOUTH</b>	<b>£101,554</b>	<b>£42,319.07</b>	<b>£59,234.93</b>
Darfield	£24,554	£12,650.22	£11,903.78
Hoyland Milton & Rockingham	£50,000	£18,316.00	£31,684.00
Wombwell	£27,000	£11,352.85	£15,647.15

A breakdown of how these allocations for the 2014-2015 financial year supported the Ward priorities is below:



The South Area Council's Ward Alliances has a Ward Alliance grant allocation of £99,234.93 for the 2015-2016 financial year.

This allocation, broken down by Ward below, is made up of a £40,000 allocation for 2015-2016, and carry forward allocation of £59,234.93 from the 2014-2015 financial year.

<b>2015/2016 WARD ALLIANCE</b>	<b>Carry Forward 2014-15</b>	<b>2015-16 allocation</b>	<b>Full 2015-16 Allocation</b>
<b>SOUTH</b>	<b>£59,234.93</b>	<b>£ 40,000.00</b>	<b>£ 99,234.93</b>
Darfield	£11,903.78	£ 10,000.00	£ 21,903.78
Hoyland Milton & Rockingham	£31,684.00	£ 20,000.00	£ 51,684.00
Wombwell	£15,647.15	£ 10,000.00	£ 25,647.15

Darfield Ward Alliance

The Darfield Ward has allocated £2,681 of its £21,903.78 Ward Alliance allocation. The Darfield Ward has £1,406.78 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects listed below have declared a total number of 2582 volunteer hours, which equates to the equivalent monetary value of £28,634.38

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Darfield Cricket Club – Junior Training	£ 600.00	£ 600.00	£21,303.78
Houghton Main FC U 8s JFC	£ 800.00	£ 800.00	£20,503.78
Houghton Main Miners Welfare Sports & Social Club – Walking Football	£ 256.00	£ 256.00	£20,247.78
Darfield Bowls Club - Greenkeepers	£ 1,025.00	£ 1,025.00	<b>£19,222.78</b>

Hoyland Milton and Rockingham Ward Alliance

The Hoyland Milton & Rockingham Ward has allocated £9,162.50 of its £51,684.00 Ward Alliance allocation.

The Hoyland Milton & Rockingham Ward has £9,100 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects listed below have declared a total number of 1436 volunteer hours, which equates to the equivalent monetary value of £15,925.24

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Jump Primary School – Young Voices School Choir	£ 991.50	£991.50	£50,692.50
Rockingham CIC – Youth Partnership	£ 6,987.00		£43,705.50
Sparkles	£ 750.00		£42,955.50
Owd Martha's Yard Community Garden – Community Garden	£ 295.00		£42,660.50
West Bank House Community Association – Grit machine for carpark	£ 139.00		<b>£42,521.50</b>

Wombwell Ward Alliance

The Wombwell Ward has allocated none of its £25,647.15 Ward Alliance allocation.

The Wombwell Ward has £600 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The Wombwell Ward have a total of **£25,647.15** Ward Alliance Funding unallocated. However, as the Wombwell Ward Alliance Secretary has had a bursary of £125 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£25,522.15**.